

Wireless E-911 PSAP Funding  
FY 2008 Request/Report Worksheet

PSAP: Southampton Total Request: \$ 38,328.00

Date: 02-05-2002 Total Actual: \$

Difference: 5

*Call load data:*

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	49,850	5,550	
Total 911 calls handled by PSAP	3,125	3,275	
Total wireless 911 calls handled by PSAP	225	295	

### Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

*Shared Equipment:*

Description	Estimated Cost	Actual Cost
CPE Replacement & Maint. cost		
Total \$154,386.00 or		
3435.96/mo x 12	41,231.00	
Total Shared Equipment for Formula below	41,231.00	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated*

*Actual*

$$\frac{295}{5550} \times \frac{41,231.00}{(10.42\%)} = \frac{2,185}{4,296.00} \times =$$

**Local Exchange Carrier (LEC) Costs:**

Description	Estimated Cost	Actual Cost
Trunk Line Lease		
(84.00 X 4) X 12	4,032.00	
Total LEC Costs	4,032.00	

PSAP: Southampton

**Personnel Costs:**

Description	Estimated Cost	Actual Cost
F/T sal. with Ben. (-Comp funds)	19,949.00	
P/T - 0	0	
Training	867.79	
Conf. & prof. dues	0	
Total Personnel Costs for Formula below	20,816.79	

Formula			
number of wireless 911 calls	x	personnel cost of call takers and dispatcher	= amount of funding
total number of telephone calls			
<i>Estimated</i>		<i>Actual</i>	
295	x	20,816.79	= 1,103.28
5550		(10.42%)	= 2,169.00
			= \$30,000.00